

SCHOOL BUILDING AID PRELIMINARY APPLICATION	<u>New Kimball Elementary School</u> Project Name	<u>SAU#8</u> SAU
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Projected Space Information

	<u>Existing</u>	<u>New</u>	<u>Total</u>	
Projected future enrollment (design capacity)		<u>535</u>	<u>535</u>	
Utilization factor (HS-.85,MS-.90, ES-.95)		<u>0.95</u>	<u>0.95</u>	
Educational Capacity (Design Capacity/Utilization Factor)		<u>563</u>	<u>563</u>	<input type="checkbox"/>
Number of Staff Positions		<u>70</u>	<u>70</u>	<input type="checkbox"/>
Number of Stories		<u>2</u>	<u>2</u>	<input type="checkbox"/>
Number of Square Feet Planned:				
Basement		<u>0</u>	<u>0</u>	<input type="checkbox"/>
Ground Floor		<u>33,729</u>	<u>33,729</u>	<input type="checkbox"/>
Second Floor		<u>31,159</u>	<u>31,159</u>	<input type="checkbox"/>
Third Floor		<u>3,072</u>	<u>3,072</u>	<input type="checkbox"/>
Total Square Feet Planned		<u>67,960</u>	<u>67,960</u>	<input type="checkbox"/>
# Parking Spaces		<u>41</u>	<u>41</u>	<input type="checkbox"/>
Size of Site (acres)		<u>2.8 acres</u>	<u>2.8 acres</u>	<input type="checkbox"/>

Project Facilities: check all that apply

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Classrooms | <input checked="" type="checkbox"/> Outdoor Athletic Facilities | <input checked="" type="checkbox"/> Cafeteria/Multi-Purpose Room |
| <input checked="" type="checkbox"/> Gymnasium | <input checked="" type="checkbox"/> Kitchen | <input checked="" type="checkbox"/> Art Room |
| <input type="checkbox"/> Auditorium | <input checked="" type="checkbox"/> Parking | <input checked="" type="checkbox"/> Music Room |
| | | <input type="checkbox"/> Portables |
| | | <input checked="" type="checkbox"/> Offices |

Project Utilities: check all that apply

- | | | | | |
|---------------------|---|--|---|--|
| Building Heat: | <input type="checkbox"/> Oil | <input type="checkbox"/> Natural Gas | <input type="checkbox"/> Electric Heat | <input checked="" type="checkbox"/> Other <u>Steam</u> |
| Kitchen Operations: | <input checked="" type="checkbox"/> Natural Gas | <input type="checkbox"/> Propane | <input type="checkbox"/> Electric | |
| Science Lab | <input type="checkbox"/> Natural Gas | <input type="checkbox"/> Propane | <input type="checkbox"/> Electric | |
| Water Supply | <input checked="" type="checkbox"/> Town/City | <input type="checkbox"/> Well | | |
| Waste Disposal | <input checked="" type="checkbox"/> Town/City | <input type="checkbox"/> Septic System | | |
| Roofs | <input checked="" type="checkbox"/> Membrane | <input type="checkbox"/> Shingle | <input type="checkbox"/> Asphalt (Built-up) | <input type="checkbox"/> Metal |

**SCHOOL BUILDING AID
PRELIMINARY APPLICATION**

Site Information

Must be completed for projects involving new construction or construction of additions to existing facilities.

Part 1

Total site size (Acres) 2.8 Acres Topography (level, sloping, mixed) Level

Estimated number of buildable acres 2.8 Acres Waiver Required Yes No

Estimated Acres of wetlands, including required setbacks none

Current zoning RD District – Downtown Residential

Distance to nearest fire station: 1.1 Miles

Source and distance to water for fire fighting: On site hydrant, building is sprinklered Feet

Distance to nearest source of electric power: 3 Phase Power on Site Feet

Part 2

Have wetlands been delineated by a qualified professional? Yes No

Is any part of the property located within a 100 year flood plain? Yes No

Character of Surrounding Area: Check one in each row

Residential Industrial Commercial Agricultural
 Urban Sub-urban Rural

Date notification made to local planning board (RSA 674:54) Forthcoming

Date geotechnical testing completed Preliminary completed in September, 2008

Date perc test completed (Required for septic system): N/A

A Phase I Environmental Site Assessment (ESA) is strongly recommended. Dated completed Not done

Date Historical Review completed, Required by RSA 227-C March, 2010

Date of traffic impact study, if required March, 2010

Estimated Project Costs

Please estimate project expenses for each category:

<u>Construction/Renovation Projects</u>	<u>New</u>	<u>Addition(s)</u>	<u>Renovation(s)</u>	<u>Total</u>
1. Site Acquisition Cost	\$2,100,000			\$2,100,000
2. Site Development Costs	\$2,072,861			\$2,072,861
3. Construction Costs <small>As defined in Administrative Rules</small>	\$14,424,670			\$14,424,670
4. Construction Manager Fees <small>General Contractor cost included in Construction Costs</small>	\$0			\$0
5. Architectural / Engineer Fees	\$1,492,444			\$1,492,444
6. Furniture & Equipment	\$1,200,000			\$1,200,000
7. Utilities & services	included above			included above
8. Legal / Administrative Costs <small>Includes Clerk of the Works</small>	\$887,744			\$887,744
9. Contingency	\$742,812			\$742,812
TOTALS	\$22,920,531			\$22,920,531

Lease or Lease Purchase Agreements

Only for Regional Career & Technical Centers or Energy/Air Quality Projects

Annual Rent _____
 Annual Amount Applied Toward Purchase _____
 *Annual Interest _____
 *Annual Utilities & Other Services if part of lease cost _____

*Not Eligible for School Building Aid

Project Funding grand total on page 5 must at least equal grand total of Project Costs

Does the district intend to apply for the High Performance School incentive? **YES/NO**

If yes, attach preliminary High Performance score sheet indicating expected points to be earned.

Office use only: Within allowable cost: Yes No

Copies of certified Authorized Documents of expenditures of funds for this project are required.

Estimated Project Funding Sources

Bond(s) or Note(s) (A certified Debt Schedule from Bond Bank or Bank is required.)	\$ See attached	62,539,605
Construction Loans (Debt Schedule required)	\$	
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Interest Earned from Bond/Note Proceeds (Requires authorization documentation)	\$	
Premiums Earned from Bond Sales	\$	
Capital Reserve Fund (including interest earned where applicable) (Excluding Insurance Claim Payments, Donations, Bequests, Charitable Trust Funds, Other State Aid and Federal Aid)	\$	
Expendable Trust Fund (including interest earned where applicable) (Excluding Insurance Claim Payments, Donations, Bequests, Charitable Trust Funds, Other State Aid and Federal Aid)	\$	2,100,000

Amount Authorized

Appropriations from Special Warrant Article(s)	\$	
Appropriations from District Budget	\$	
Impact Fee Funds	\$	
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Insurance Claim Payment* (Specify)	\$	
Donations* (Specify)	\$	
Bequests* (Specify)	\$	
Charitable Trust Funds* (Specify)	\$	
State Aid* (Other than Building Aid) (Specify)	\$	
Federal Aid* (Specify)	\$	
Other (Specify)	\$	
GRAND TOTAL	\$	64,639,605

*Not eligible for School Building Aid

Bond(s) or Note(s)

New Conant Elementary School	\$20,017,121
New Dame/Eastman Elementary School at the Broken Ground Campus for Consolidation	\$20,186,953
New Kimball Elementary School	\$20,820,531
Relocation of the SAU #8 District Offices	<u>\$ 1,515,000</u>
Total Bond(s) or Note(s)	\$62,539,605

New Kimball Elementary School	SAU #8
Project Name	SAU

Estimated Unit Costs

	Construction		Lease/	Total Project	
	New/Addition(s)	Renovation(s)	Lease-Purchase	New/Addition(s)	Renovation(s)
Cost Per Sq Ft	\$156.37			\$297.85	
Cost Per Pupil	\$20,431			\$38,916.88	

Total District Assessed Valuation: \$3,845,572,975

Total District Debt including this Project: \$73,656,002

% Debt/Valuation: 1.9%

FOR OFFICE USE ONLY: WITHIN LIMITS YES NO

Other Information

To obtain Preliminary Approval please forward the following documents with this application:

- Educational Specifications
- Preliminary Drawings – Must include as a minimum a site plan and architectural floor plans with dimensions and identification of the use of all spaces.

Submit as soon as completed

- Form A24M
- Copy of Maintenance Plan
- Copy of lease or lease-purchase agreement (if applicable)

Authorization

The District's Board of Education and the lead architect have reviewed the requirements of RSA 198:15 a , b , c and Part Ed 321 of the NH Code of Administrative Rules

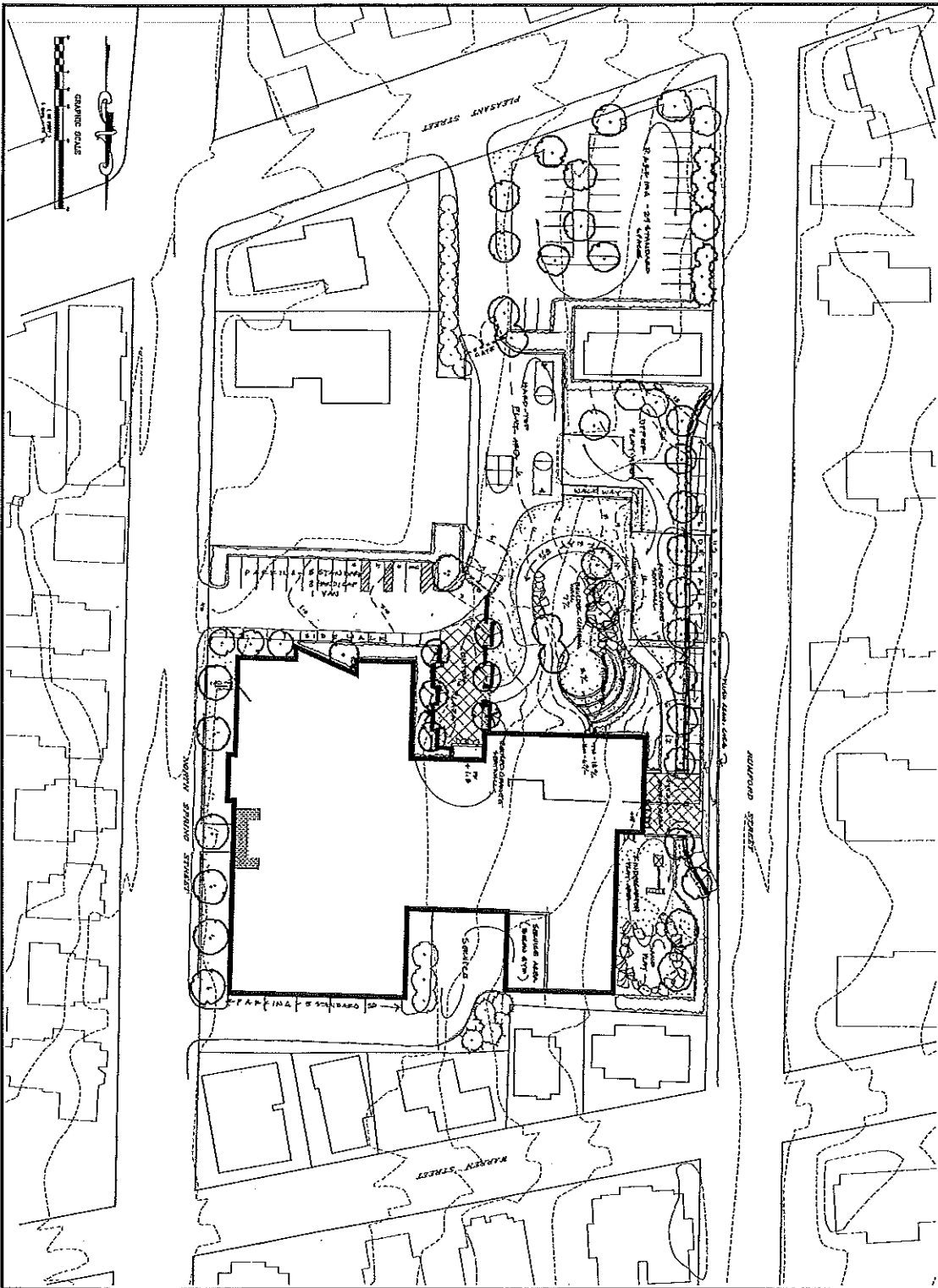
I hereby certify that the above information is correct to the best of my knowledge and belief.

Christine Rath

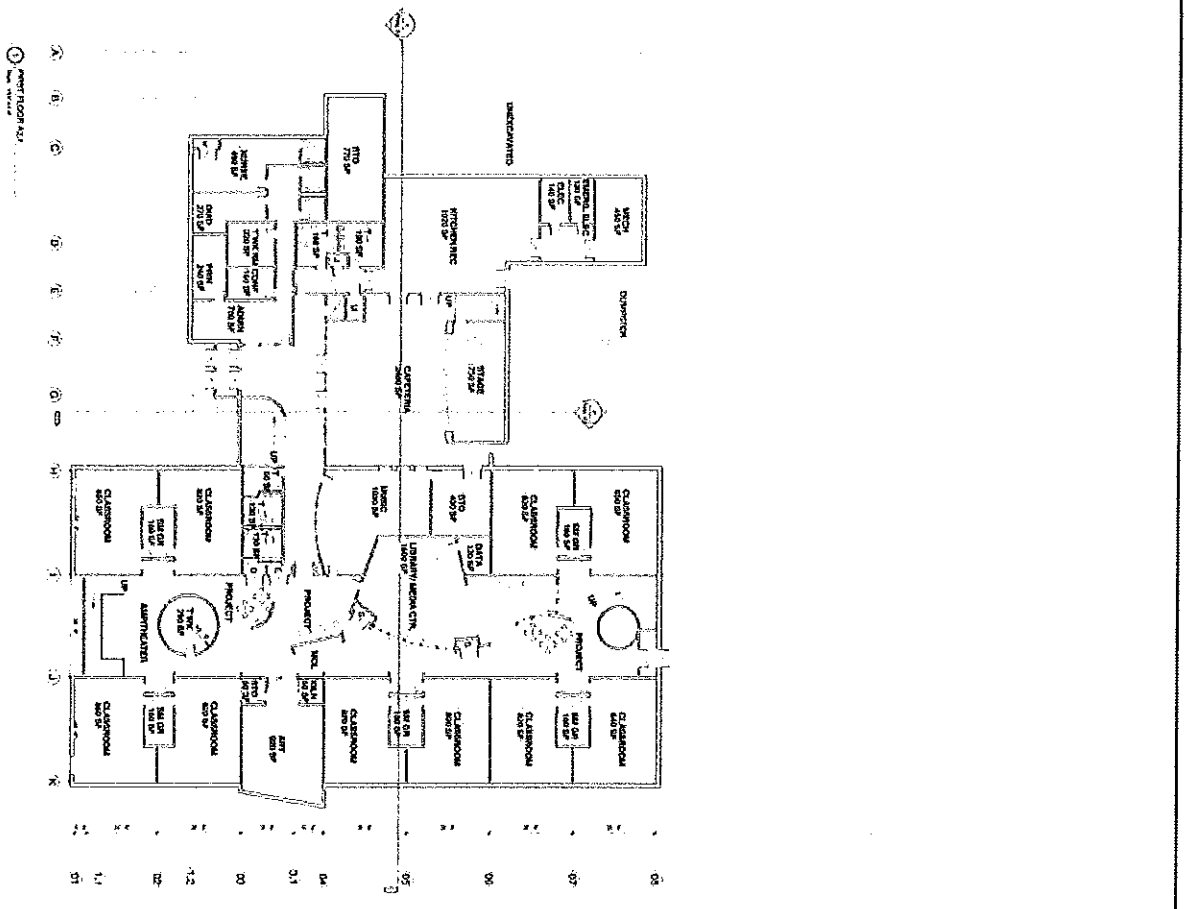
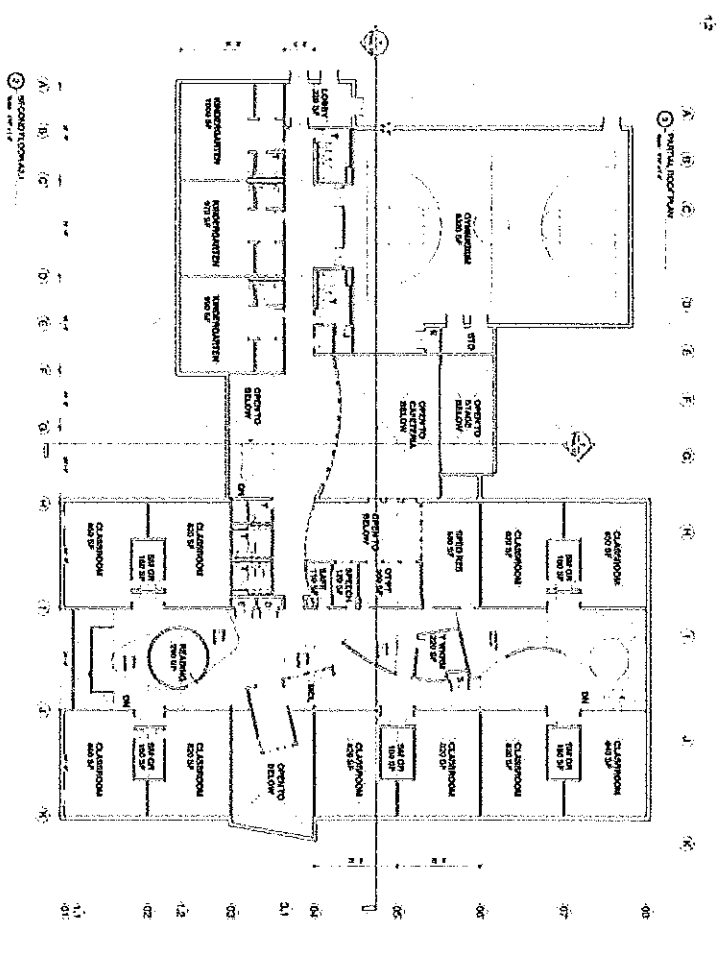
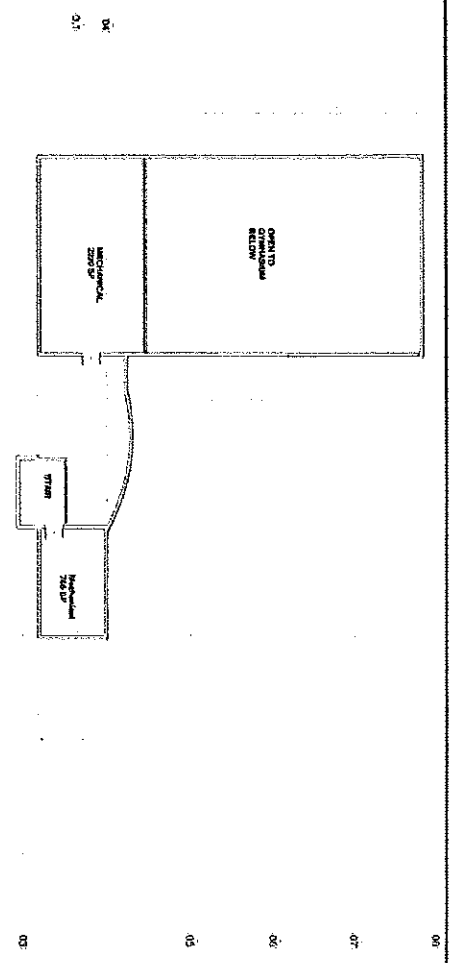
Superintendent of Schools

12/22/09

Date

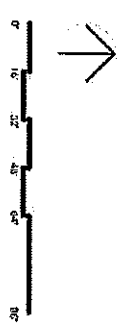


SHEET C-1 OF 1	NEW CONSTRUCTION PLAN PROJECT NO. R2004.00	CONCORD SCHOOL DISTRICT RIMBALL SCHOOL CONCORD, NEW HAMPSHIRE MAY 2009	DATE	EXTENSIONS	BY		12.1.09



FLOOR PLANS - NEW CONSTRUCTION - OPTION 1

Kimball Elementary School
 Concord, New Hampshire
 December 4, 2009



CONCORD SCHOOL DISTRICT

School Administrative Unit #8

Robert B. Prohl
Assistant Superintendent

Christine C. Rath
Superintendent

Michele M. Croteau
Business Administrator

T. Matthew Cashman
Director of Facilities and Planning

Larry Prince
Director of Human Resources

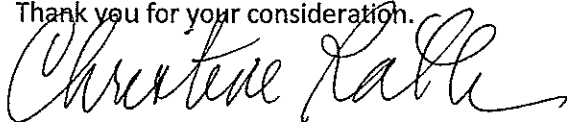
December 23, 2009

Mr. Ed Murdough
NH State Department of Education, Division of Program Support
Bureau of School Approval and Facility Management
101 Pleasant Street
Concord, NH 03301

Dear Mr. Murdough:

The Concord School District SAU 8, is requesting a waiver in accordance with Ed 321.03 (f), (1) minimum site size for an elementary school on the existing Kimball elementary school site. In accordance with Ed 321.03 (g), we are requesting that the Concord School District's submission of the HMFH Architects drawing of the site utilization plans dated December 4, 2009, (sheet C1, Nobis Engineering drawing) is considered for this waiver. In this drawing, the following criteria outlined in Ed 321.03 (h) (1) subparagraphs a, b, c and d are represented. On December 23, 2009, the Concord School District submitted the A24P State Building Application for the Kimball site for new construction. The Concord School District has explored alternate sites that are available within the city. These six (6) parcels are (102-1-25, 102-1-17, 66-2-7, 63-1-9, 48-4-6, and 93-1-10). After meeting on two separate occasions in the past year with the City Planner, Doug Woodward, and contacting each property owner, we found all sites had extreme obstacles. These obstacles ranged from lack of utility infrastructure, heavy site development costs, and state wetland restrictions. After reviewing all options, we turned our focus back to the original board master plan, calling for an elementary school on the Kimball site. This submission is an amendment to the previous December 2008, A24P application. In this submission, the district's plan indicates long range site plans including the additions of playfields, parking lots and increased green space.

Thank you for your consideration.



Dr. Christine Rath
Superintendent of Schools
Concord School District SAU 8
16 Rumford Street
Concord, NH 03301

Cc Virginia Barry, Ph D., Commissioner of Education
Matt Cashman, Director of Facilities and Planning