

NH Department of Education
Office of School Building Aid
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SCHOOL BUILDING AID PRELIMINARY APPLICATION

Preliminary Approval will be issued upon approval of the information submitted on this form together with applicable preliminary plans, Educational Specifications and Site Approval request. A project number will be assigned to each project. Please reference the number(s) on all correspondence related to the project(s).

OFFICE USE ONLY

Approved: _____
Initials: _____
Project No. _____
Date Rec'd: _____

Visit us on the web at
<http://www.ed.state.nh.us/buildingaid/>

IF THE PROJECT INVOLVES WORK THAT IS ELIGIBLE FOR MORE THAN ONE SCHOOL BUILDING AID RATE, A SEPARATE FORM IS REQUIRED FOR THE PORTION OF THE PROJECT ELIGIBLE FOR EACH DIFFERENT RATE

School District: _____ SAU #8: _____ Concord, NH _____

Project Information

Name of Project Relocation of SAU #8 District Offices

Location: Concord, NH Street Address 38 Liberty Street

Zip Code: 03301 Phone Number: (603) 225-0811

Description of Project: Renovation of the Dewey Elementary School into SAU #8 Offices

Project Delivery Method: General Contractor Construction Manager Design – Build

Architectural Firm: HMFH Architects, Inc. Phone: (617) 492-2200

Construction Firm: TBD Phone: _____

District/Council Approval Date (Month/Year): December 23, 2009

Anticipated Project Commencement Date (Month/Year): March 2010

Anticipated Project Completion Date (Month/Year): September 2010

Project Scope

Please check all that apply

Project Level: Kindergarten Elementary Middle Jr. High
 High SAU Office Regional Career Development Center

Project Type: New Facility Addition to Existing Facility Lease (Vocation Centers Only)
 Purchase Renovation Lease-Purchase (Air Quality, Energy Efficiency only)

SCHOOL BUILDING AID PRELIMINARY APPLICATION	Relocation of SAU #8 District Offices Project Name	SAU #8 SAU
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Projected Space Information

	<u>Existing</u>	<u>New</u>	<u>Total</u>	
Projected future enrollment (design capacity)				
Utilization factor (HS-.85,MS-.90, ES-.95)				
Educational Capacity (Design Capacity/Utilization Factor)				<input type="checkbox"/>
Number of Staff Positions	37		37	<input type="checkbox"/>
Number of Stories	2		2	<input type="checkbox"/>
Number of Square Feet Planned:				
Basement				<input type="checkbox"/>
Ground Floor				<input type="checkbox"/>
Second Floor				<input type="checkbox"/>
Third Floor				<input type="checkbox"/>
Total Square Feet Planned	10,425		10,425	<input type="checkbox"/>
# Parking Spaces				<input type="checkbox"/>
Size of Site (acres)				<input type="checkbox"/>

Project Facilities: check all that apply

- | | | |
|-------------------------------------|--|---|
| <input type="checkbox"/> Classrooms | <input type="checkbox"/> Outdoor Athletic Facilities | <input type="checkbox"/> Cafeteria/Multi-Purpose Room |
| <input type="checkbox"/> Gymnasium | <input type="checkbox"/> Kitchen | <input type="checkbox"/> Art Room |
| <input type="checkbox"/> Auditorium | <input checked="" type="checkbox"/> Parking | <input type="checkbox"/> Portables |
| | | <input checked="" type="checkbox"/> Music Room |
| | | <input checked="" type="checkbox"/> Offices |

Project Utilities: check all that apply

- | | | | | |
|---------------------|---|---|---|--------------------------------------|
| Building Heat: | <input type="checkbox"/> Oil | <input checked="" type="checkbox"/> Natural Gas | <input type="checkbox"/> Electric Heat | <input type="checkbox"/> Other _____ |
| Kitchen Operations: | <input type="checkbox"/> Natural Gas | <input type="checkbox"/> Propane | <input type="checkbox"/> Electric | |
| Science Lab | <input type="checkbox"/> Natural Gas | <input type="checkbox"/> Propane | <input type="checkbox"/> Electric | |
| Water Supply | <input checked="" type="checkbox"/> Town/City | <input type="checkbox"/> Well | | |
| Waste Disposal | <input checked="" type="checkbox"/> Town/City | <input type="checkbox"/> Septic System | | |
| Roofs | <input checked="" type="checkbox"/> Membrane | <input checked="" type="checkbox"/> Shingle | <input type="checkbox"/> Asphalt (Built-up) | <input type="checkbox"/> Metal |

**SCHOOL BUILDING AID
PRELIMINARY APPLICATION**

Site Information

Must be completed for projects involving new construction or construction of additions to existing facilities.

Part 1

Total site size (Acres) 1.05 Topography (level, sloping, mixed) Sloping

Estimated number of buildable acres 1.05 Waiver Required Yes No

Estimated Acres of wetlands, including required setbacks None

Current zoning RN

Distance to nearest fire station: 1.5 Miles

Source and distance to water for fire fighting: 50 Feet

Distance to nearest source of electric power: 150 Feet

Part 2

Have wetlands been delineated by a qualified professional? Yes No

Is any part of the property located within a 100 year flood plain? Yes No

Character of Surrounding Area: Check one in each row

Residential Industrial Commercial Agricultural

Urban Sub-urban Rural

Date notification made to local planning board (RSA 674:54) Forthcoming

Date geotechnical testing completed N/A

Date perc test completed (Required for septic system): N/A

A Phase I Environmental Site Assessment (ESA) is strongly recommended. Dated completed N/A

Date Historical Review completed, Required by RSA 227-C N/A

Date of traffic impact study, if required N/A

Estimated Project Costs

Please estimate project expenses for each category:

<u>Construction/Renovation Projects</u>	<u>New</u>	<u>Addition(s)</u>	<u>Renovation(s)</u>	<u>Total</u>
1. Site Acquisition Cost	_____	_____	_____	_____
2. Site Development Costs	_____	_____	_____	_____
3. Construction Costs <small>As defined in Administrative Rules</small>	_____	_____	\$1,500,000	\$1,500,000
4. Construction Manager Fees <small>General Contractor cost included in Construction Costs</small>	_____	_____	_____	_____
5. Architectural / Engineer Fees	_____	_____	_____	_____
6. Furniture & Equipment	_____	_____	_____	_____
7. Utilities & services	_____	_____	_____	_____
8. Legal / Administrative Costs <small>Includes Clerk of the Works</small>	_____	_____	\$15,000	\$15,000
9. Contingency	_____	_____	_____	_____
TOTALS	_____	_____	\$1,515,000	\$1,515,000

Lease or Lease Purchase Agreements

Only for Regional Career & Technical Centers or Energy/Air Quality Projects

Annual Rent _____
 Annual Amount Applied Toward Purchase _____
 *Annual Interest _____
 *Annual Utilities & Other Services if part of lease cost _____

*Not Eligible for School Building Aid

Project Funding grand total on page 5 must at least equal grand total of Project Costs

Does the district intend to apply for the High Performance School incentive? YES/NO

If yes, attach preliminary High Performance score sheet indicating expected points to be earned.

Office use only: Within allowable cost: Yes No

Copies of certified Authorized Documents of expenditures of funds for this project are required.

Estimated Project Funding Sources

Bond(s) or Note(s) \$ _____
 (A certified Debt Schedule from Bond Bank or Bank is required.)

Construction Loans \$ 1,515,000
 (Payment Schedule required)

Interest Earned from Bond/Note Proceeds \$ _____
 (Requires authorization documentation)

Premiums Earned from Bond Sales \$ _____

Capital Reserve Fund (including interest earned where applicable)
 (Excluding Insurance Claim Payments, Donations, Bequests, Charitable Trust Funds,
 Other State Aid and Federal Aid) \$ _____

Expendable Trust Fund (including interest earned where applicable)
 (Excluding Insurance Claim Payments, Donations, Bequests, Charitable Trust Funds,
 Other State Aid and Federal Aid) \$ _____

Amount Authorized

Appropriations from Special Warrant Article(s) \$ _____

Appropriations from District Budget \$ _____

Impact Fee Funds \$ _____

Insurance Claim Payment* \$ _____
 (Specify)

Donations* \$ _____
 (Specify)

Bequests* \$ _____
 (Specify)

Charitable Trust Funds* \$ _____
 (Specify)

State Aid* \$ _____
 (Other than Building Aid) (Specify)

Federal Aid* \$ _____
 (Specify)

Other \$ _____
 (Specify)

GRAND TOTAL \$ 1,515,000

*Not eligible for School Building Aid

